



Appendix

Approved by Public

Services Regulatory Commission of RA

Decision N 413N as of 31 October, 2012

"Ucom" CJSC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for 2024 2 nd Q

	Indicators	u/m	Amount
1	Operating revenues, including:	k AMD	4,586,313
1)	from of public electronic communication network services	k AMD	3,343,965
a.	from voice services	k AMD	76,036
b.	from internet access services	k AMD	3,249,210
c.	from other services	k AMD	18,719
2)	from interconnection and line rental services	k AMD	601,404
3)	from sales of equipments and accessories	k AMD	14,587
4)	other operating revenues	k AMD	626,356
2	Non-operating income/(expense)**	k AMD	(291,317)
3	Capital expenses	k AMD	(381,626)
4	Operating expenses, including:	k AMD	(2,068,928)
1)	interconnection and line rental services expenses	k AMD	(286,026)
2)	advertising and marketing expenses	k AMD	(77,388)
3)	dealer commissions	k AMD	(72,892)
4)	payroll expenses	k AMD	(952,954)
5)	other operating expenses	k AMD	(679,668)
5	Operating Income Before Depreciation Amortization (OIBDA)	k AMD	2,517,385
6	Amortization of fixed and intangible assets	k AMD	(1,549,733)
7	Profit before taxation	k AMD	
8	Profit after taxation	k AMD	
9	Subscribers using public electronic communication network services	subscriber	140,255
1)	subscribers using voice services	subscriber	27,403
2)	subscribers using internet access services	subscriber	136,160
10	Average revenue per subscribers using public electronic communication network services	AMD	7,973
1)	subscribers using voice services	AMD	686
2)	subscribers using internet access services	AMD	8,006
11	Traffic per subscribers using public electronic communication network services		
1)	subscribers using voice services	minute	77
2)	subscribers using internet access services	MB	522,785

1) The information in points 1-6 and 9-11 for each quarter is provided before the 15th of the second month following that quarter.

2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.

3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.

4) Amounts are shown without VAT.

* Costs of articles are not separated in terms of the electronic communications network.

** Corrected on 21/03/24